

Project Number C050

Project Title SEPTENTRION: From the Fortified to the Sustainable Town...

PAYMENT CLAIM FORM N° 3

REFERENCE DATE December 2004

NO DIRECT LINK WITH INVESTMENT SHEET - DATA HAS TO BE ENTERED AGAIN HERE



B. ELIGIBLE EXPENDITURE AND ERDF APPLIED FOR PER PARTNER

Partner 1			
Name Conseil Général du Nord			
Budget Line	Certified Eligible Expenditure	Grant Rate	ERDF Applied for
Preparation Costs		50,00%	0,00
Partner Staff	45 031,01	50,00%	22 515,51
External Experts		50,00%	0,00
Travel & Accommodation	0,00	50,00%	0,00
Meetings, Seminars & Publicity	20 612,23	50,00%	10 306,12
Equipment	7 462,67	50,00%	3 731,34
Investment	114 671,38	50,00%	57 335,69
General Costs	11 168,00	50,00%	5 584,00
TOTAL	198 945,29	50,00%	99 472,65

Partner 2			
Name Maastricht			
Budget Line	Certified Eligible Expenditure	Grant Rate	ERDF Applied for
Preparation Costs	0,00	50,00%	0,00
Partner Staff	34 249,97	50,00%	17 124,99
External Experts	274 046,60	50,00%	137 023,30
Travel & Accommodation	0,00	50,00%	0,00
Meetings, Seminars & Publicity	52 118,52	50,00%	26 059,26
Equipment	0,00	50,00%	0,00
Investment	948 693,94	50,00%	474 346,97
General Costs	0,00	50,00%	0,00
TOTAL	1 309 109,03	50,00%	654 554,52

Partner 3			
Name S'Hertogenbosch			
Budget Line	Certified Eligible Expenditure	Grant Rate	ERDF Applied for
Preparation Costs		50,00%	0,00
Partner Staff		50,00%	0,00
External Experts	112 732,05	50,00%	56 366,03
Travel & Accommodation		50,00%	0,00
Meetings, Seminars & Publicity		50,00%	0,00
Equipment		50,00%	0,00
Investment	1 005 789,69	50,00%	502 894,85
General Costs		50,00%	0,00
TOTAL	1 118 521,74	50,00%	559 260,87

Partner 4			
Name Espace Environnement			
Budget Line	Certified Eligible Expenditure	Grant Rate	ERDF Applied for
Preparation Costs		75,00%	0,00
Partner Staff	70 854,57	75,00%	53 140,93
External Experts		75,00%	0,00
Travel & Accommodation	299,48	75,00%	224,61
Meetings, Seminars & Publicity	645,66	75,00%	484,25
Equipment		75,00%	0,00
Investment		75,00%	0,00
General Costs	579,64	75,00%	434,73
TOTAL	72 379,35	75,00%	54 284,51

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Partner 5			
Name Charleroi			
Budget Line	Certified Eligible Expenditure	Grant Rate	ERDF Applied for
Preparation Costs		75,00%	0,00
Partner Staff		75,00%	0,00
External Experts		75,00%	0,00
Travel & Accommodation		75,00%	0,00
Meetings, Seminars & Publicity		75,00%	0,00
Equipment		75,00%	0,00
Investment		75,00%	0,00
General Costs		75,00%	0,00
TOTAL	0,00		0,00

Partner 6			
Name Centre Interdisciplinaire pour la Recherche Comparative en Sciences Sociales			
Budget Line	Certified Eligible Expenditure	Grant Rate	ERDF Applied for
Preparation Costs		50,00%	0,00
Partner Staff	0,00	50,00%	0,00
External Experts		50,00%	0,00
Travel & Accommodation	0,00	50,00%	0,00
Meetings, Seminars & Publicity	0,00	50,00%	0,00
Equipment	0,00	50,00%	0,00
Investment		50,00%	0,00
General Costs	0,00	50,00%	0,00
TOTAL	0,00		0,00

Partner 7			
Name Lanaken			
Budget Line	Certified Eligible Expenditure	Grant Rate	ERDF Applied for
Preparation Costs		50,00%	0,00
Partner Staff		50,00%	0,00
External Experts		50,00%	0,00
Travel & Accommodation		50,00%	0,00
Meetings, Seminars & Publicity		50,00%	0,00
Equipment		50,00%	0,00
Investment		50,00%	0,00
General Costs		50,00%	0,00
TOTAL	0,00		0,00

Partner 8			
Name leper			
Budget Line	Certified Eligible Expenditure	Grant Rate	ERDF Applied for
Preparation Costs		50,00%	0,00
Partner Staff	156 352,00	50,00%	78 176,00
External Experts	58 551,32	50,00%	29 275,66
Travel & Accommodation		50,00%	0,00
Meetings, Seminars & Publicity		50,00%	0,00
Equipment	8 062,00	50,00%	4 031,00
Investment	118 969,29	50,00%	59 484,65
General Costs		50,00%	0,00
TOTAL	341 934,61	50,00%	170 967,31

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Partner 9			
Name Bruxelles			
Budget Line	Certified Eligible Expenditure	Grant Rate	ERDF Applied for
Preparation Costs		50,00%	0,00
Partner Staff	18 369,41	50,00%	9 184,71
External Experts	172 651,00	50,00%	86 325,50
Travel & Accommodation		50,00%	0,00
Meetings, Seminars & Publicity	30 966,29	50,00%	15 483,15
Equipment		50,00%	0,00
Investment		50,00%	0,00
General Costs		50,00%	0,00
TOTAL	221 986,70	50,00%	110 993,35

Partner 10			
Name Aire sur la Lys			
Budget Line	Certified Eligible Expenditure	Grant Rate	ERDF Applied for
Preparation Costs		50,00%	0,00
Partner Staff		50,00%	0,00
External Experts		50,00%	0,00
Travel & Accommodation		50,00%	0,00
Meetings, Seminars & Publicity		50,00%	0,00
Equipment		50,00%	0,00
Investment		50,00%	0,00
General Costs		50,00%	0,00
TOTAL	0,00		0,00

Partner 11			
Name Montreuil sur Mer			
Budget Line	Certified Eligible Expenditure	Grant Rate	ERDF Applied for
Preparation Costs		50,00%	0,00
Partner Staff		50,00%	0,00
External Experts		50,00%	0,00
Travel & Accommodation		50,00%	0,00
Meetings, Seminars & Publicity		50,00%	0,00
Equipment		50,00%	0,00
Investment		50,00%	0,00
General Costs		50,00%	0,00
TOTAL	0,00		0,00

Partner 12			
Name Saint Omer			
Budget Line	Certified Eligible Expenditure	Grant Rate	ERDF Applied for
Preparation Costs		50,00%	0,00
Partner Staff		50,00%	0,00
External Experts		50,00%	0,00
Travel & Accommodation		50,00%	0,00
Meetings, Seminars & Publicity		50,00%	0,00
Equipment		50,00%	0,00
Investment		50,00%	0,00
General Costs		50,00%	0,00
TOTAL	0,00		0,00

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B. ELIGIBLE EXPENDITURE AND ERDF APPLIED FOR PER PARTNER

Partner 13			
Name Bouchain			
Budget Line	Certified Eligible Expenditure	Grant Rate	ERDF Applied for
Preparation Costs		75,00%	0,00
Partner Staff		75,00%	0,00
External Experts		75,00%	0,00
Travel & Accommodation		75,00%	0,00
Meetings, Seminars & Publicity		75,00%	0,00
Equipment		75,00%	0,00
Investment	26 000,00	75,00%	19 500,00
General Costs		75,00%	0,00
TOTAL	26 000,00	75,00%	19 500,00

Partner 14			
Name Bergues			
Budget Line	Certified Eligible Expenditure	Grant Rate	ERDF Applied for
Preparation Costs		50,00%	0,00
Partner Staff		50,00%	0,00
External Experts		50,00%	0,00
Travel & Accommodation		50,00%	0,00
Meetings, Seminars & Publicity		50,00%	0,00
Equipment		50,00%	0,00
Investment		50,00%	0,00
General Costs		50,00%	0,00
TOTAL	0,00		0,00

Partner 15			
Name Cambrai			
Budget Line	Certified Eligible Expenditure	Grant Rate	ERDF Applied for
Preparation Costs		50,00%	0,00
Partner Staff		50,00%	0,00
External Experts		50,00%	0,00
Travel & Accommodation		50,00%	0,00
Meetings, Seminars & Publicity		50,00%	0,00
Equipment		50,00%	0,00
Investment		50,00%	0,00
General Costs		50,00%	0,00
TOTAL	0,00		0,00

Partner 16			
Name Condé sur l'Escaut			
Budget Line	Certified Eligible Expenditure	Grant Rate	ERDF Applied for
Preparation Costs		75,00%	0,00
Partner Staff		75,00%	0,00
External Experts		75,00%	0,00
Travel & Accommodation		75,00%	0,00
Meetings, Seminars & Publicity		75,00%	0,00
Equipment	66 017,09	75,00%	49 512,82
Investment	39 069,07	75,00%	29 301,80
General Costs		75,00%	0,00
TOTAL	105 086,16	75,00%	78 814,62

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B. ELIGIBLE EXPENDITURE AND ERDF APPLIED FOR PER PARTNER

Partner 17			
Name Gravelines			
Budget Line	Certified Eligible Expenditure	Grant Rate	ERDF Applied for
Preparation Costs		50,00%	0,00
Partner Staff		50,00%	0,00
External Experts	29 341,84	50,00%	14 670,92
Travel & Accommodation		50,00%	0,00
Meetings, Seminars & Publicity		50,00%	0,00
Equipment		50,00%	0,00
Investment	316 348,83	50,00%	158 174,42
General Costs		50,00%	0,00
TOTAL	345 690,67		172 845,34

Partner 18			
Name Landrecies			
Budget Line	Certified Eligible Expenditure	Grant Rate	ERDF Applied for
Preparation Costs		75,00%	0,00
Partner Staff		75,00%	0,00
External Experts		75,00%	0,00
Travel & Accommodation		75,00%	0,00
Meetings, Seminars & Publicity		75,00%	0,00
Equipment		75,00%	0,00
Investment	26 695,08	75,00%	20 021,31
General Costs		75,00%	0,00
TOTAL	26 695,08		20 021,31

Partner 19			
Name Lille			
Budget Line	Certified Eligible Expenditure	Grant Rate	ERDF Applied for
Preparation Costs	0,00	50,00%	0,00
Partner Staff	0,00	50,00%	0,00
External Experts	52 267,84	50,00%	26 133,92
Travel & Accommodation	0,00	50,00%	0,00
Meetings, Seminars & Publicity	4 867,07	50,00%	2 433,54
Equipment	16 572,61	50,00%	8 286,31
Investment	110 269,84	50,00%	55 134,92
General Costs	0,00	50,00%	0,00
TOTAL	183 977,36	50,00%	91 988,68

Partner 20			
Name Maubeuge			
Budget Line	Certified Eligible Expenditure	Grant Rate	ERDF Applied for
Preparation Costs		75,00%	0,00
Partner Staff		75,00%	0,00
External Experts		75,00%	0,00
Travel & Accommodation		75,00%	0,00
Meetings, Seminars & Publicity		75,00%	0,00
Equipment		75,00%	0,00
Investment		75,00%	0,00
General Costs		75,00%	0,00
TOTAL	0,00		0,00

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Partner 21			
Name		Le Quesnoy	
Budget Line	Certified Eligible Expenditure	Grant Rate	ERDF Applied for
Preparation Costs		75,00%	0,00
Partner Staff		75,00%	0,00
External Experts		75,00%	0,00
Travel & Accommodation		75,00%	0,00
Meetings, Seminars & Publicity		75,00%	0,00
Equipment		75,00%	0,00
Investment	117 961,58	75,00%	88 471,19
General Costs		75,00%	0,00
TOTAL	117 961,58	75,00%	88 471,19

Partner 22			
Name		Watten	
Budget Line	Certified Eligible Expenditure	Grant Rate	ERDF Applied for
Preparation Costs		50,00%	0,00
Partner Staff		50,00%	0,00
External Experts		50,00%	0,00
Travel & Accommodation		50,00%	0,00
Meetings, Seminars & Publicity		50,00%	0,00
Equipment		50,00%	0,00
Investment		50,00%	0,00
General Costs		50,00%	0,00
TOTAL	0,00		0,00

Partner 23			
Name		Conseil d'Architecture, d'Urbanisme et de l'Environnement du Nord (CAUE)	
Budget Line	Certified Eligible Expenditure	Grant Rate	ERDF Applied for
Preparation Costs		50,00%	
Partner Staff	97 941,02	50,00%	48 970,51
External Experts	32 895,76	50,00%	16 447,88
Travel & Accommodation	2 724,27	50,00%	1 362,14
Meetings, Seminars & Publicity	693,55	50,00%	346,78
Equipment	567,74	50,00%	283,87
Investment	1 317,55	50,00%	658,78
General Costs	2 305,45	50,00%	1 152,73
TOTAL	138 445,34	50,00%	69 222,67